



**KEMENTERIAN PERHUBUNGAN
REPUBLIK INDONESIA**

INFORMATION MEMORANDUM **SINGKAWANG AIRPORT PPP PROJECT**

The Singkawang Airport Project ('Project') will be developed under the PPP scheme with the Ministry of Transportation ('MoT') as the Government Contracting Agency ('GCA'). It is located in Panglimang Village, South Singkawang District.





Government Contracting Agency
Ministry of Transportation



Concession Period
32 Years (2 Years for construction and brownfield airport operation period; 30 years for PPP airport operation)



Project Scheme
Design - Build - Finance - Operate - Maintain - Transfer (DBFOMT)



Return Mechanism
User Charge

Project Brief

The Singkawang Airport Project ('Project') will be developed under the PPP scheme with the Ministry of Transportation ('MoT') as the Government Contracting Agency ('GCA'). It is located in Pangmilang Village, South Singkawang District.

The land acquisition of 151.45 ha for the project has been completed by the Singkawang City Government. To accelerate the project's operation, the MoT has developed a minimum operation scope ('Brownfield Scope') airport, which is expected to start operations in 2024. Subsequent airport development stages will be carried out by the selected Project Co. under the PPP scheme.



Project Objectives



Enhance air transportation in Singkawang City, Bengkayang Regency, Sambas Regency, and partially Mempawah Regency ("SINGSEBASWAH") with the population of approximately 1,5 million residents. This is considering that the nearest airport access is through Supadio Airport, which is located in Kubu Raya Regency with the distance of 153 km or about 4-5 hours of travel time by road from Singkawang City.



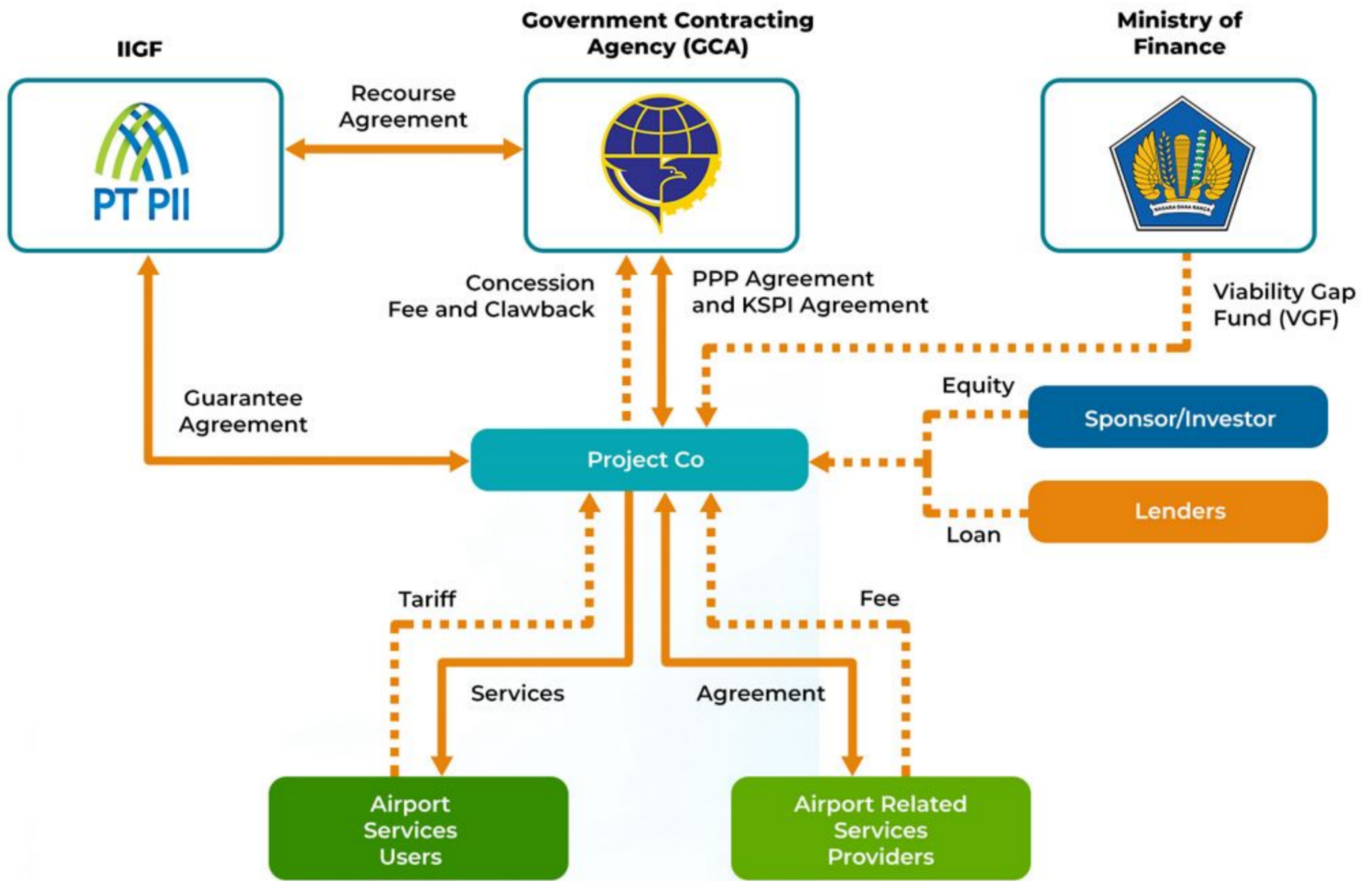
Improve accessibility for people and logistics in remote areas, thereby increasing the economic growth.



Support various development plans, including potential for a food terminal center, tourism sector, and regional developments.



Project Structure



Scope of Work (Non-Exhaustive)

AIRSIDE	BROWNFIELD	PHASE 1	PHASE 2
Runway	1,400x30 m	2,500X45 m	2,500X45 m
Runway Strip	1,520x280 m	2,620x280 m	2,620x280 m
Apron	5,000 m ²	23,000 m ²	33,500 m ²
Taxiway	3,952 m ²	5,484 m ²	5,484 m ²

LANDSIDE	BROWNFIELD	PHASE 1	PHASE 2
Passenger Terminal	8,000 m ²	8,000 m ²	22,300 m ²
Cargo Terminal	-	2,000 m ²	3,200 m ²
Vehicle Parking	3,698 m ²	10,000 m ²	28,500 m ²

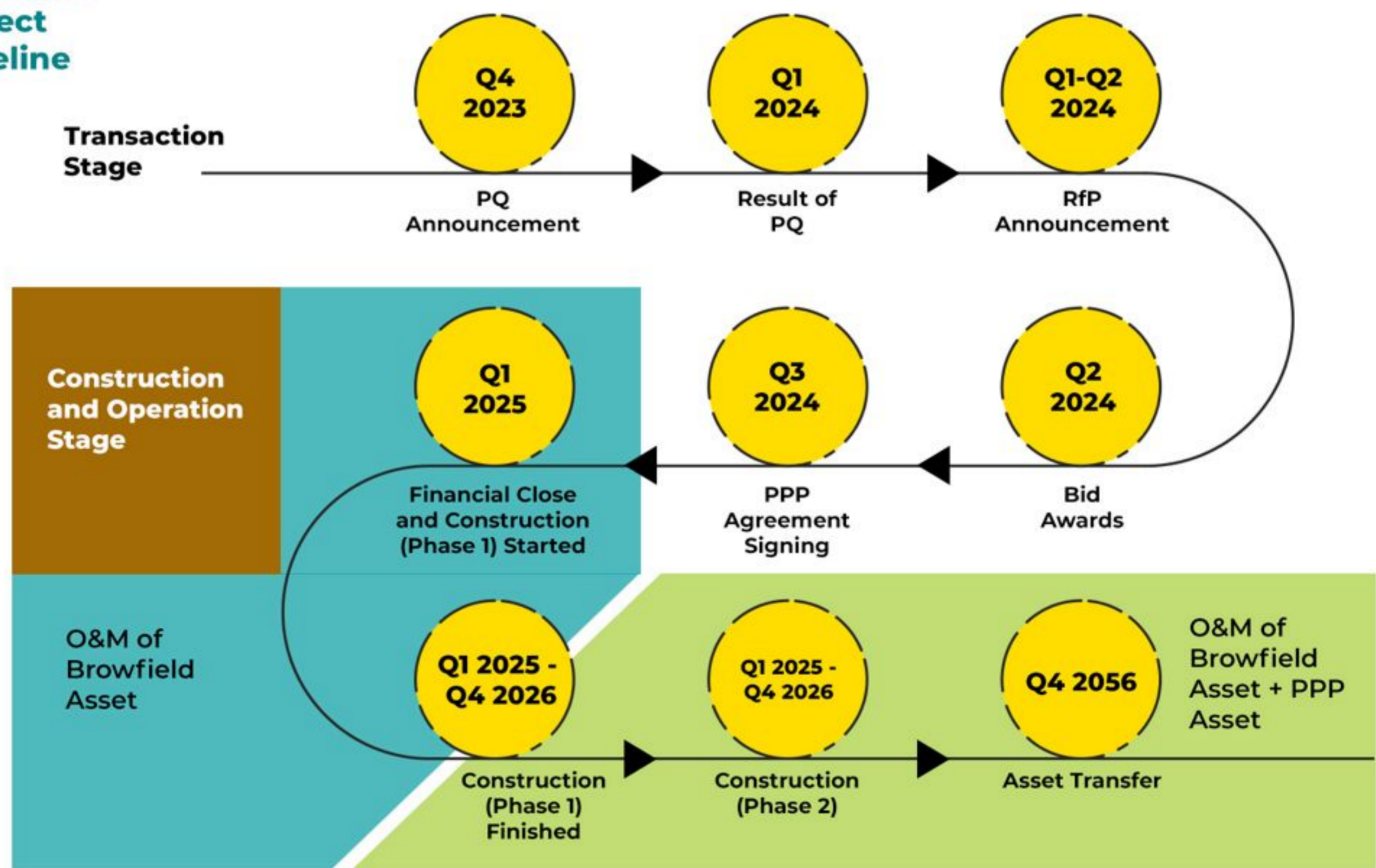
STAGE 1 (2025 - 2026)		STAGE (2038 - 2039)
IDR 551 Bn		IDR 390 Bn
CAPEX IDR 942 Bn	OPEX IDR 4,3 Tn	<ul style="list-style-type: none"> Government Collaboration & Support GIS/SBSN: IDR 148 Bn Land Acquisition by Singkawang Govt Supporting Infrastructure & Utilities VGf Support* Govt Guarantee
IRR on Project 11,18%	IRR on Equity 11.65%	

Notes :*) VGf Support from the Ministry of Finance is capped at max 49% of total CAPEX Development Phase 1

Indicative Prequalification Criteria

Administrative	Technical	Financial
<ul style="list-style-type: none"> Completeness and valid administrative documents. Composition of participants. The relevant participant possesses no conflict of interest. 	<ul style="list-style-type: none"> Experiences in developing and managing PPP Project. Experiences in obtaining financing for airport project. Experiences as an airport developer and or airport service operator/provider 	<ul style="list-style-type: none"> Net income and total asset in the last 3 years. Audited financial report in the last 3 years. Bank reference letter.

Indicative Project Timeline



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