



MENTERI PEKERJAAN UMUM
DAN PERUMAHAN RAKYAT

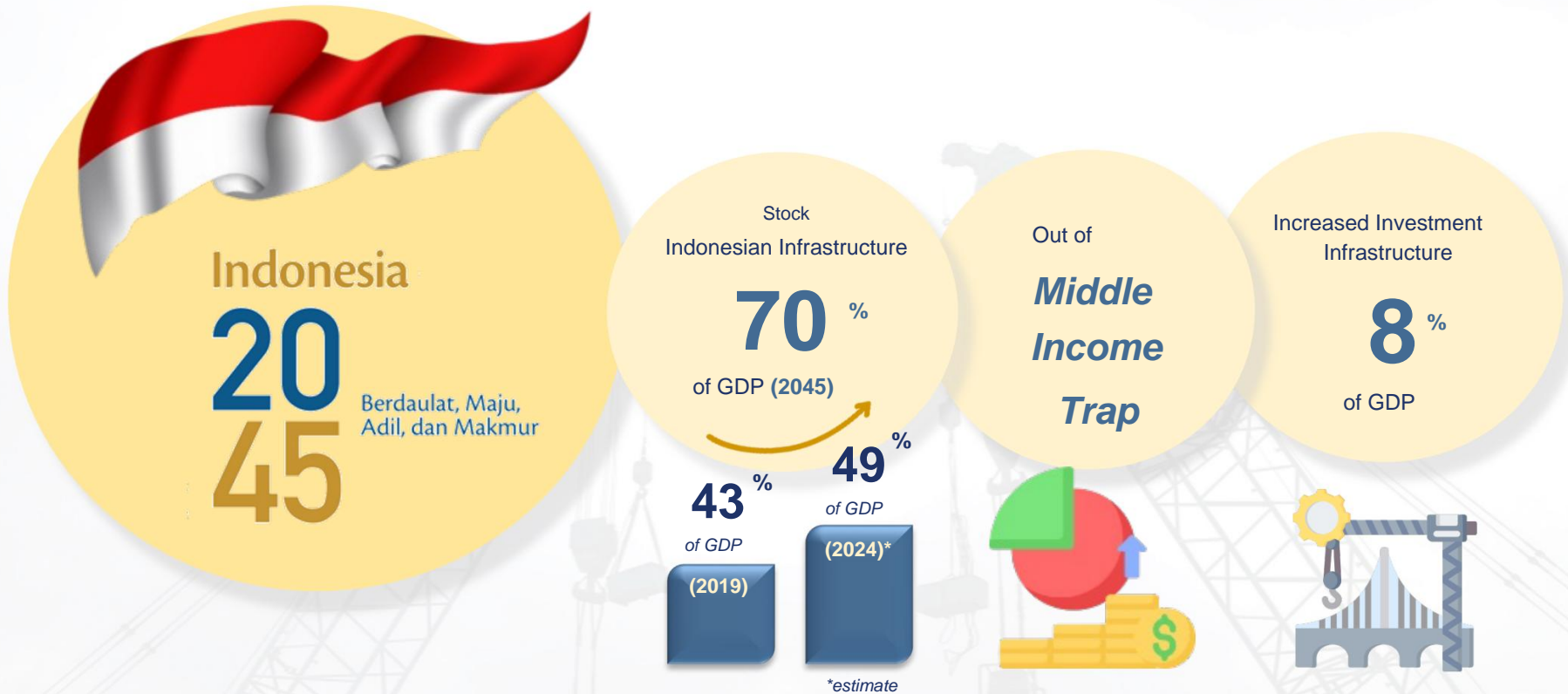
Creative Infrastructure Financing (CreatIFF) Ministry of PUPR in 2023

3 BOLD ACTIONS AS A BREAKTHROUGH CLOSES INFRASTRUCTURE FUNDING GAP

Jakarta, 13 December 2023

BEKERJA KERAS, BERGERAK CEPAT, BERTINDAK TEPAT

ECONOMIC TRANSFORMATION TOWARDS A GOLD INDONESIA



ECONOMIC TRANSFORMATION

1 SCIENCE AND TECHNOLOGY, INNOVATION AND ECONOMIC PRODUCTIVITY

2 IMPLEMENTATION OF A GREEN ECONOMY

3 DIGITAL TRANSFORMATION

4 DOMESTIC AND GLOBAL ECONOMIC INTEGRATION

5 CITIES AS GROWTH CENTERS ECONOMY

FUNDING NEEDS FOR PUPR INFRASTRUCTURE

MINISTRY OF PUPR VISION 2030



120

m³/capita/year

Increasing capacity through the construction of multifunctional dams



99 %

Jalan Mantap is integrated between modes by utilizing as many local materials as possible and using *recycling technology*.

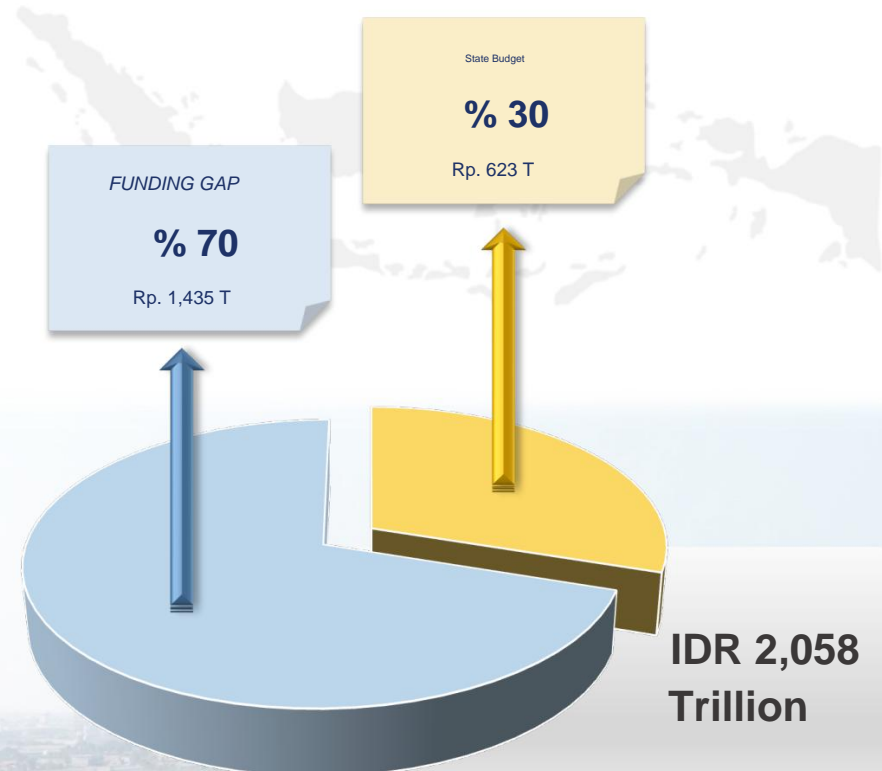


100 %

Smart Living

(Smart Residential)

DEVELOPMENT INVESTMENT NEEDS PUPR INFRASTRUCTURE 2020-2024





ISSUES IN THE IMPLEMENTATION OF PPP IN THE PUPR FIELD

1

APBN financing still dominates infrastructure financing in the PUPR sector.

2

Inefficiency of PPP implementation time, with the duration of the business process at the preparation and transaction stages ranging from 2.5-4 years for 1 project.

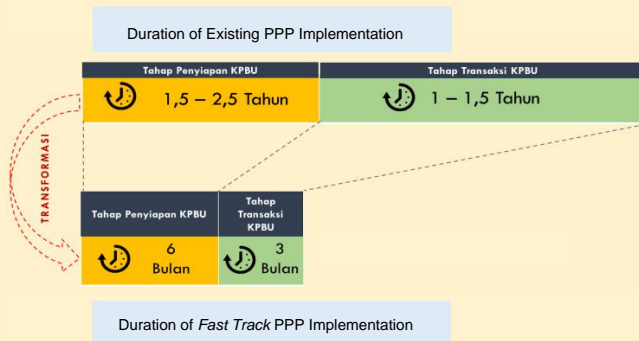
3

The proportion of PPP project financing is still dominated by domestic financing.



INNOVATION 3 (THREE) BOLD ACTIONS

1. FAST TRACK PPP



Efforts to accelerate the PPP process by implementing standardization and improving document quality, combining prequalification and tender processes, and strengthening *screening* project feasibility.

2. INVESTMENT CERTAINTY (INVESTMENT CERTAINTY)

- ✓ Expansion of Project Assurance
- ✓ Implementation of innovation support: *Viability Gap Financing, Minimum Revenue Guarantee, Modification of PPP with Hybrid Annuity Model*
- ✓ *Pipeline* setup up to 100 PPP projects
- ✓ *Delivery Mechanism* Implementation *Turnkey – Success Fee*

3. INTEGRATION PRINCIPLES ENVIRONMENTAL, SOCIAL, AND GOVERNANCE (ESG)

In response to future global financing trends, through:

- ✓ Preparation of standardization
- ✓ Simplification of ESG implementation
- ✓ Development of GHG *emissions* PPP project *estimation tools* PUPR



THANK YOU

